

Allgemeine Regionsumlage 2021 / 2022							
Stadt/ Gemeinde	Umlagegrundlagen 2021	Regionsumlage 38,3 %	Umlagegrundlagen 2022	Regionsumlage bisher Entwurf 2022 = 37,9 %	Regionsumlage neu 37,3 %	Differenz RU neu 37,3% zu bisher 37,9%	Differenz neu 2021/2022
Alsdorf	84.009.012,02	32.175.452,00	87.600.907,68	33.200.744,00	32.675.139,00	-525.605,00	499.687,00
Baesweiler	39.601.598,74	15.167.412,00	41.428.772,24	15.701.505,00	15.452.932,00	-248.573,00	285.520,00
Eschweiler	100.637.341,13	38.544.102,00	104.079.543,38	39.446.147,00	38.821.669,00	-624.478,00	277.567,00
Herzogenrath	73.419.330,01	28.119.603,00	75.825.101,99	28.737.714,00	28.282.763,00	-454.951,00	163.160,00
Monschau	15.533.039,07	5.949.154,00	16.315.061,81	6.183.408,00	6.085.518,00	-97.890,00	136.364,00
Roetgen	10.607.215,79	4.062.564,00	12.172.933,81	4.613.542,00	4.540.504,00	-73.038,00	477.940,00
Simmerath	20.660.713,36	7.913.053,00	21.733.607,68	8.237.037,00	8.106.636,00	-130.401,00	193.583,00
Stolberg	101.900.928,92	39.028.056,00	106.410.148,05	40.329.446,00	39.690.985,00	-638.461,00	662.929,00
Würselen	61.978.512,31	23.737.770,00	64.143.765,60	24.310.487,00	23.925.625,00	-384.862,00	187.855,00
Summe	508.347.691,36	194.697.166,00	529.709.842,24	200.760.030,00	197.581.771,00	-3.178.259,00	2.884.605,00
Fehlbedarf = Inanspruchnahme Ausgleichsrücklage rd. 4,3 Mio. €							
		Umlagesatz neu	Umlagegrundlagen neu	RU Entwurf bisher	RU Entwurf neu	Differenz	Fehlbedarf neu
	2023	39,0	519.963.181,14	208.934.777,00	202.785.640,00	-6.149.137,00	-9.692.859,00
	2024	39,0	547.625.222,38	219.841.172,00	213.573.836,00	-6.267.336,00	-5.854.152,00
	2025	39,0	570.680.244,24	231.316.881,00	222.565.294,00	-8.751.587,00	-3.282.895,00
nachrichtlich:	Stadt Aachen						
	2022	32,8793	533.652.090,00	178.719.176,00	175.460.924,00	-3.258.252,00	
	2023	35,6160	523.832.892,00	193.211.198,00	186.568.068,00	-6.643.130,00	
	2024	34,8798	551.700.802,00	199.126.069,00	192.432.159,00	-6.693.910,00	
	2025	34,3360	574.927.406,00	205.241.279,00	197.407.213,00	-7.834.066,00	